

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	250,994

Service Consumption

Annual Passenger Miles	12,297,977
Annual Unlinked Trips	3,553,483
Average Weekday Unlinked Trips	12,246
Average Saturday Unlinked Trips	4,784
Average Sunday Unlinked Trips	3,625

Service Supplied

Annual Vehicle Revenue Miles	2,271,544
Annual Vehicle Revenue Hours	175,623
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,720,472

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$1,720,472
Local Funds	( 45%)	3,707,724
State Funds	( 3%)	272,247
Federal Assistance	( 27%)	2,258,115
Other Funds	( 4%)	331,536

Total Operating Funds Expended \$8,290,094 Q

Sources of Capital Funds Expended

Local funds	( 7%)	\$14,704
State Funds	( 13%)	27,962
Federal Assistance	( 80%)	170,666
Other Funds	( 0%)	0

Total Capital Funds Expended \$213,332

Summary of Operating Expenses

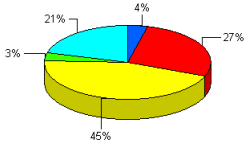
Salary, Wages and Benefits	\$4,709,090
Materials and Supplies	1,273,835
Purchased Transportation	1,140,338
Other Operating Expenses	1,152,155
<b>Total Operating Expenses</b>	<b>\$8,275,418 Q</b>

Reconciling Cash Expenditures \$14,306Q

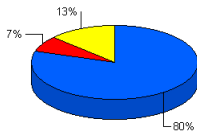
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$0	\$155,400	\$57,932	\$213,332
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>40</b>	<b>12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,400</b>	<b>\$57,932</b>	<b>\$213,332</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,133,630	\$1,591,068	\$213,332	11,786,393	1,714,536	3,467,460	134,295	0.0	46	13.6	40	1.65	15%
Demand Response	\$1,141,788	\$129,404	\$0	511,584	557,008	86,023	41,328	N/A	14	6.0	12	N/A	17%

Performance Measures

Service Efficiency

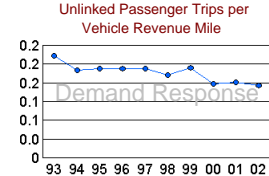
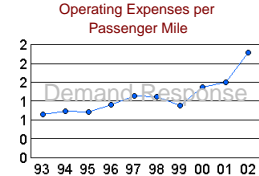
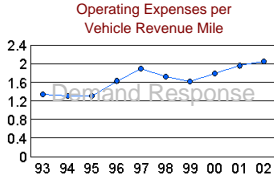
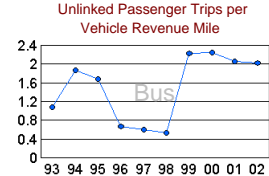
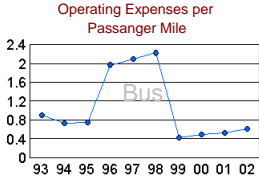
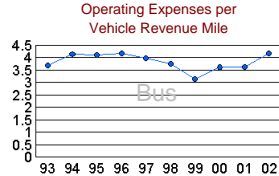
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.16	\$53.12
Demand Response	\$2.05	\$27.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.06
Demand Response	\$2.23	\$13.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.02	25.82
Demand Response	0.15	2.08



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service